

**STATE OF TEXAS
COUNTY OF LEON**

**IN THE COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

On this the 28th day of June 2023, the Commissioners Court of Leon County, Texas, met for special called meeting at 1:30 p.m. with the following members present:

Byron Ryder – County Judge
Joey Sullivan – Commissioner Pct. No. 1
Paul Bing – Commissioner Pct. No. 2
Kyle Workman – Commissioner Pct. No. 3
T. J. Foley – Commissioner Pct. No. 4

Together with County Clerk Christie Wakefield, serving as an ex-officio member of the Commissioners Court, County Auditor Melissa Abney, County Treasurer Brandi Hill, Sheriff Kevin Ellis, and County Attorney Keith Cook.

1. OPEN MEETING WITH PRAYER AND PLEDGES.

Judge Ryder opened the meeting with prayer; pledges to the American and Texas flag were rendered.

2. DISCUSS AND POSSIBLY TAKE ACTION ON CLAIMS DUE.

None submitted.

**3. DISCUSS AND POSSIBLY TAKE ACTION ON MINUTES FROM THE
PREVIOUS MEETING.**

Commissioner Foley made a motion, seconded by Commissioner Sullivan to approve the minutes of the previous meetings.

MOTION CARRIED.

4. REVIEW AND APPROVE PAYROLL

None submitted.

5. DISCUSS AND POSSIBLY TAKE ACTION ON ANY BUDGET ITEMS, TAX RATES, SALARIES, EXPENSES, AND ALLOWANCES FOR 2023-2024 BUDGET.

Commissioners Court reviewed the following budgets: Senior Nutrition & Transportation; Sheriff

Commissioner Foley made a motion, seconded by Commissioner Workman to add \$250 to the Senior Transportation budget for car wash service on the transport vehicles.

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Commissioner Foley to include a \$12,000 including maintenance for a Senior Nutrition Van.

MOTION CARRIED.

Commissioner Foley made a motion, seconded by Commissioner Workman to have GrantWorks stop the RFP for the new Expo Building.

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Commissioner Sullivan to increase part-time hourly rate range up to a maximum of \$17 an hour for the next budget year.

MOTION CARRIED.

Commissioner Sullivan made a motion, seconded by Commissioner Bing to add 1 part-time employee to Precinct 1 waste dump, with a beginning rate of \$15/hour.

MOTION CARRIED.

Commissioner Sullivan made a motion, seconded by Commissioner Foley to begin exploring the possibility of buying the existing Precinct 1 waste dump site, along with additional acreage if possible.

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Commissioner Foley to reduce the county's TDCRS monthly contribution rate down to 5.046%.

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Commissioner Sullivan to provide workman's compensation insurance for all 9 fire departments annually beginning next budget year.

Foley: Abstained

MOTION CARRIED.

6. PUBLIC COMMENTS #2.

None submitted.

7. ADJOURN.

Next budget workshop meeting will be July 25, 2023, at 1 p.m.

Commissioner Foley made a motion, seconded by Commissioner Bing to adjourn.

MOTION CARRIED; MEETING ADJOURNED.

SIGNED AND APPROVED this the _____ day of _____, 2023.

Byron Ryder, County Judge

Joey Sullivan, Commissioner Pct. No. 1

Paul Bing, Commissioner Pct. No. 2

Kyle Workman, Commissioner Pct. No. 3

T. J. Foley, Commissioner Pct. No. 4

ATTEST:

Christie Wakefield, Leon County Clerk